

Stormy Lake Association

Start Up Plan

7/3/2006

Updated July 3, 2006		Based on all Road Associations plus 15 of the 25 others	
The Association is to be involved in social, environmental, educational and local government issues.			
Association not to be involved in road maintenance, road liability or road insurance.			
TOTAL ESTIMATED START UP COSTS			\$1,784
Activities & Issues			
Membership Drive	Printing and postage		\$100
FOCA Membership	\$75 base fee plus \$2.25 per member plus GST		\$309
FOCA meetings	3 people attending 2 meetings per year?		\$300
Rock Bass Derby	Contribution re prizes		\$300
Zebra Mussel Avoidance	Better Signage, bleach station, ideas welcome		\$100
Lake Water Testing Kit	Results posted on stormylake.ca (possibly historical results too)		\$50
Picnic	Annual General Meeting to be combined with picnic at boat launch		\$100
Environmental	Possible contributions or donations re environmental issues		\$100
Municipal Issues	Possible dump, road, property tax, election, etc.		\$100
Other Issues	Open to suggestions		\$100
Administration Expenses			
Bank Account	Cheques and Bank Charges		\$50
Long Distance Phone	Very little required but it should be reimbursed		\$25
Email	Eliminates a lot of long distance phone and postal communication		\$0
Web Site & URL	stormylake.ca will be the main point of communication for the SLA		\$50
Office Supplies	Annually		\$25
Printing	Annually		\$25
Photocopying	Annually		\$25
Postage	Annually		\$25
TOTAL ESTIMATED START UP FEES			\$1,900
Start Up Membership Fees @ \$20 per person			
42	Journeys End Trail Assoc (already paid FOCA \$181.37)		\$840
15	South Stormy Lake Road Assoc (includes Foca & Rock Bass = \$156.36)		\$300
23	Nestle Trail Assoc (voted to contribute 22 x \$25 = \$550)		\$460
15	Non Association Members		\$300
ESTIMATED WORKING CAPITAL			\$116